



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE COYOMEAPAN**  
**Puebla**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y hora de Impresión | 13/may/2019  
01:36 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1</b>	<b>Fortalecimiento de la Hacienda Pública</b>											
1000	<b>SERVICIOS PERSONALES</b>	<b>\$8,923,631.72</b>	<b>\$713,992.15</b>	<b>\$9,637,623.87</b>	<b>\$9,637,623.87</b>	<b>\$0.00</b>	<b>\$9,637,623.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,637,623.87</b>	<b>\$9,637,623.87</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$7,238,274.06</b>	<b>\$46,544.96</b>	<b>\$7,284,819.02</b>	<b>\$7,284,819.02</b>	<b>\$0.00</b>	<b>\$7,284,819.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,284,819.02</b>	<b>\$7,284,819.02</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$7,238,274.06	\$46,544.96	\$7,284,819.02	\$7,284,819.02	\$0.00	\$7,284,819.02	\$0.00	\$0.00	\$7,284,819.02	\$7,284,819.02	\$0.00
1132	Sueldo Base al Personal de Confianza	\$7,238,274.06	\$46,544.96	\$7,284,819.02	\$7,284,819.02	\$0.00	\$7,284,819.02	\$0.00	\$0.00	\$7,284,819.02	\$7,284,819.02	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$339,682.01</b>	<b>-\$20,131.96</b>	<b>\$319,550.05</b>	<b>\$319,550.05</b>	<b>\$0.00</b>	<b>\$319,550.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,550.05</b>	<b>\$319,550.05</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$339,682.01	-\$20,131.96	\$319,550.05	\$319,550.05	\$0.00	\$319,550.05	\$0.00	\$0.00	\$319,550.05	\$319,550.05	\$0.00
1322	Gratificación de fin de año	\$339,682.01	-\$20,131.96	\$319,550.05	\$319,550.05	\$0.00	\$319,550.05	\$0.00	\$0.00	\$319,550.05	\$319,550.05	\$0.00
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,345,675.65</b>	<b>\$687,579.15</b>	<b>\$2,033,254.80</b>	<b>\$2,033,254.80</b>	<b>\$0.00</b>	<b>\$2,033,254.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,033,254.80</b>	<b>\$2,033,254.80</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$1,345,675.65	\$687,579.15	\$2,033,254.80	\$2,033,254.80	\$0.00	\$2,033,254.80	\$0.00	\$0.00	\$2,033,254.80	\$2,033,254.80	\$0.00
1591	Otras prestaciones sociales y económicas	\$1,345,675.65	\$687,579.15	\$2,033,254.80	\$2,033,254.80	\$0.00	\$2,033,254.80	\$0.00	\$0.00	\$2,033,254.80	\$2,033,254.80	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,415,552.56</b>	<b>\$755,736.20</b>	<b>\$2,171,288.76</b>	<b>\$2,171,288.76</b>	<b>\$0.00</b>	<b>\$2,171,288.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,171,288.76</b>	<b>\$2,171,288.76</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$195,339.53</b>	<b>\$195,092.10</b>	<b>\$390,431.63</b>	<b>\$390,431.63</b>	<b>\$0.00</b>	<b>\$390,431.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$390,431.63</b>	<b>\$390,431.63</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$160,414.85	\$193,951.93	\$354,366.78	\$354,366.78	\$0.00	\$354,366.78	\$0.00	\$0.00	\$354,366.78	\$354,366.78	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,414.85	\$193,951.93	\$354,366.78	\$354,366.78	\$0.00	\$354,366.78	\$0.00	\$0.00	\$354,366.78	\$354,366.78	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$7,916.00	\$6,139.85	\$14,055.85	\$14,055.85	\$0.00	\$14,055.85	\$0.00	\$0.00	\$14,055.85	\$14,055.85	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$7,916.00	\$6,139.85	\$14,055.85	\$14,055.85	\$0.00	\$14,055.85	\$0.00	\$0.00	\$14,055.85	\$14,055.85	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$880.01	\$880.01	\$880.01	\$0.00	\$880.01	\$0.00	\$0.00	\$880.01	\$880.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$880.01	\$880.01	\$880.01	\$0.00	\$880.01	\$0.00	\$0.00	\$880.01	\$880.01	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,166.80	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$0.00	\$3,166.80	\$3,166.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$3,166.80	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$0.00	\$3,166.80	\$3,166.80	\$0.00
2160	Material de limpieza	\$27,008.68	-\$9,046.49	\$17,962.19	\$17,962.19	\$0.00	\$17,962.19	\$0.00	\$0.00	\$17,962.19	\$17,962.19	\$0.00
2161	Material de limpieza	\$27,008.68	-\$9,046.49	\$17,962.19	\$17,962.19	\$0.00	\$17,962.19	\$0.00	\$0.00	\$17,962.19	\$17,962.19	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$25,780.31</b>	<b>\$24,510.65</b>	<b>\$50,290.96</b>	<b>\$50,290.96</b>	<b>\$0.00</b>	<b>\$50,290.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,290.96</b>	<b>\$50,290.96</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$25,691.31	\$13,493.65	\$39,184.96	\$39,184.96	\$0.00	\$39,184.96	\$0.00	\$0.00	\$39,184.96	\$39,184.96	\$0.00
2211	Productos alimenticios para personas	\$25,691.31	\$13,493.65	\$39,184.96	\$39,184.96	\$0.00	\$39,184.96	\$0.00	\$0.00	\$39,184.96	\$39,184.96	\$0.00
2230	Utensilios para el servicio de alimentación	\$89.00	\$11,017.00	\$11,106.00	\$11,106.00	\$0.00	\$11,106.00	\$0.00	\$0.00	\$11,106.00	\$11,106.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$89.00	\$11,017.00	\$11,106.00	\$11,106.00	\$0.00	\$11,106.00	\$0.00	\$0.00	\$11,106.00	\$11,106.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,185,071.91</b>	<b>\$508,108.24</b>	<b>\$1,693,180.15</b>	<b>\$1,693,180.15</b>	<b>\$0.00</b>	<b>\$1,693,180.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,693,180.15</b>	<b>\$1,693,180.15</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,185,071.91	\$508,108.24	\$1,693,180.15	\$1,693,180.15	\$0.00	\$1,693,180.15	\$0.00	\$0.00	\$1,693,180.15	\$1,693,180.15	\$0.00



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Objeto del Gasto												
2611	Combustibles	\$1,185,071.91	\$508,108.24	\$1,693,180.15	\$1,693,180.15	\$0.00	\$1,693,180.15	\$0.00	\$0.00	\$1,693,180.15	\$1,693,180.15	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS	\$9,360.81	\$28,025.21	\$37,386.02	\$37,386.02	\$0.00	\$37,386.02	\$0.00	\$0.00	\$37,386.02	\$37,386.02	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$9,360.81	\$28,025.21	\$37,386.02	\$37,386.02	\$0.00	\$37,386.02	\$0.00	\$0.00	\$37,386.02	\$37,386.02	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$9,360.81	\$28,025.21	\$37,386.02	\$37,386.02	\$0.00	\$37,386.02	\$0.00	\$0.00	\$37,386.02	\$37,386.02	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,949,079.18</b>	<b>\$879,246.89</b>	<b>\$2,828,326.07</b>	<b>\$2,828,326.07</b>	<b>\$0.00</b>	<b>\$2,828,326.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,828,326.07</b>	<b>\$2,828,326.07</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$19,000.00	\$7,460.01	\$26,460.01	\$26,460.01	\$0.00	\$26,460.01	\$0.00	\$0.00	\$26,460.01	\$26,460.01	\$0.00
3140	Telefonía tradicional	\$19,000.00	\$7,460.01	\$26,460.01	\$26,460.01	\$0.00	\$26,460.01	\$0.00	\$0.00	\$26,460.01	\$26,460.01	\$0.00
3141	Telefonía tradicional	\$19,000.00	\$7,460.01	\$26,460.01	\$26,460.01	\$0.00	\$26,460.01	\$0.00	\$0.00	\$26,460.01	\$26,460.01	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$62,171.76	\$213,762.20	\$275,933.96	\$275,933.96	\$0.00	\$275,933.96	\$0.00	\$0.00	\$275,933.96	\$275,933.96	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$46,171.76	\$40,562.20	\$86,733.96	\$86,733.96	\$0.00	\$86,733.96	\$0.00	\$0.00	\$86,733.96	\$86,733.96	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$46,171.76	\$40,562.20	\$86,733.96	\$86,733.96	\$0.00	\$86,733.96	\$0.00	\$0.00	\$86,733.96	\$86,733.96	\$0.00
3250	Arrendamiento de equipo de transporte	\$16,000.00	\$173,200.00	\$189,200.00	\$189,200.00	\$0.00	\$189,200.00	\$0.00	\$0.00	\$189,200.00	\$189,200.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$16,000.00	\$173,200.00	\$189,200.00	\$189,200.00	\$0.00	\$189,200.00	\$0.00	\$0.00	\$189,200.00	\$189,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$1,177,075.91	-\$53,919.22	\$1,123,156.69	\$1,123,156.69	\$0.00	\$1,123,156.69	\$0.00	\$0.00	\$1,123,156.69	\$1,123,156.69	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,177,075.91	-\$53,919.22	\$1,123,156.69	\$1,123,156.69	\$0.00	\$1,123,156.69	\$0.00	\$0.00	\$1,123,156.69	\$1,123,156.69	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,177,075.91	-\$53,919.22	\$1,123,156.69	\$1,123,156.69	\$0.00	\$1,123,156.69	\$0.00	\$0.00	\$1,123,156.69	\$1,123,156.69	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$25,823.84	-\$686.00	\$25,137.84	\$25,137.84	\$0.00	\$25,137.84	\$0.00	\$0.00	\$25,137.84	\$25,137.84	\$0.00
3410	Servicios financieros y bancarios	\$25,310.92	-\$173.08	\$25,137.84	\$25,137.84	\$0.00	\$25,137.84	\$0.00	\$0.00	\$25,137.84	\$25,137.84	\$0.00
3411	Servicios financieros y bancarios	\$25,310.92	-\$173.08	\$25,137.84	\$25,137.84	\$0.00	\$25,137.84	\$0.00	\$0.00	\$25,137.84	\$25,137.84	\$0.00
3470	Fletes y maniobras	\$512.92	-\$512.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$512.92	-\$512.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$590,087.23	-\$17,068.81	\$573,018.42	\$573,018.42	\$0.00	\$573,018.42	\$0.00	\$0.00	\$573,018.42	\$573,018.42	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$155,455.08	\$32,622.47	\$188,077.55	\$188,077.55	\$0.00	\$188,077.55	\$0.00	\$0.00	\$188,077.55	\$188,077.55	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$155,455.08	\$32,622.47	\$188,077.55	\$188,077.55	\$0.00	\$188,077.55	\$0.00	\$0.00	\$188,077.55	\$188,077.55	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$2,235.00	\$2,235.00	\$2,235.00	\$0.00	\$2,235.00	\$0.00	\$0.00	\$2,235.00	\$2,235.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$2,235.00	\$2,235.00	\$2,235.00	\$0.00	\$2,235.00	\$0.00	\$0.00	\$2,235.00	\$2,235.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y periféricos	\$2,700.00	\$39,352.80	\$42,052.80	\$42,052.80	\$0.00	\$42,052.80	\$0.00	\$0.00	\$42,052.80	\$42,052.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y periféricos	\$2,700.00	\$39,352.80	\$42,052.80	\$42,052.80	\$0.00	\$42,052.80	\$0.00	\$0.00	\$42,052.80	\$42,052.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$431,932.15	-\$109,607.08	\$322,325.07	\$322,325.07	\$0.00	\$322,325.07	\$0.00	\$0.00	\$322,325.07	\$322,325.07	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$431,932.15	-\$109,607.08	\$322,325.07	\$322,325.07	\$0.00	\$322,325.07	\$0.00	\$0.00	\$322,325.07	\$322,325.07	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$18,328.00	\$18,328.00	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$18,328.00	\$18,328.00	\$0.00



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3561	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$18,328.00	\$18,328.00	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$18,328.00	\$18,328.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$12,960.00</b>	<b>-\$12,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$12,960.00	-\$12,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$12,960.00	-\$12,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$61,960.44</b>	<b>\$35,426.93</b>	<b>\$97,387.37</b>	<b>\$97,387.37</b>	<b>\$0.00</b>	<b>\$97,387.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,387.37</b>	<b>\$97,387.37</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$59,760.44	\$33,126.93	\$92,887.37	\$92,887.37	\$0.00	\$92,887.37	\$0.00	\$0.00	\$92,887.37	\$92,887.37	\$0.00
3751	Viáticos en el país	\$59,760.44	\$33,126.93	\$92,887.37	\$92,887.37	\$0.00	\$92,887.37	\$0.00	\$0.00	\$92,887.37	\$92,887.37	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,200.00	\$2,300.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,200.00	\$2,300.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$707,231.78</b>	<b>\$707,231.78</b>	<b>\$707,231.78</b>	<b>\$0.00</b>	<b>\$707,231.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$707,231.78</b>	<b>\$707,231.78</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$0.00	\$31,189.45	\$31,189.45	\$31,189.45	\$0.00	\$31,189.45	\$0.00	\$0.00	\$31,189.45	\$31,189.45	\$0.00
3811	Gastos de ceremonial	\$0.00	\$31,189.45	\$31,189.45	\$31,189.45	\$0.00	\$31,189.45	\$0.00	\$0.00	\$31,189.45	\$31,189.45	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$676,042.33	\$676,042.33	\$676,042.33	\$0.00	\$676,042.33	\$0.00	\$0.00	\$676,042.33	\$676,042.33	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$676,042.33	\$676,042.33	\$676,042.33	\$0.00	\$676,042.33	\$0.00	\$0.00	\$676,042.33	\$676,042.33	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$63,010.75</b>	<b>\$35,662.25</b>	<b>\$98,673.00</b>	<b>\$98,673.00</b>	<b>\$0.00</b>	<b>\$98,673.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,673.00</b>	<b>\$98,673.00</b>	<b>\$0.00</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$28,112.75</b>	<b>\$52,566.25</b>	<b>\$80,679.00</b>	<b>\$80,679.00</b>	<b>\$0.00</b>	<b>\$80,679.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,679.00</b>	<b>\$80,679.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$11,916.75	\$7,783.25	\$19,700.00	\$19,700.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$19,700.00	\$19,700.00	\$0.00
5111	Muebles de oficina y estantería	\$11,916.75	\$7,783.25	\$19,700.00	\$19,700.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$19,700.00	\$19,700.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$16,196.00	\$44,783.00	\$60,979.00	\$60,979.00	\$0.00	\$60,979.00	\$0.00	\$0.00	\$60,979.00	\$60,979.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$16,196.00	\$44,783.00	\$60,979.00	\$60,979.00	\$0.00	\$60,979.00	\$0.00	\$0.00	\$60,979.00	\$60,979.00	\$0.00
5400	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$26,900.01</b>	<b>-\$26,900.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$26,900.01	-\$26,900.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehiculos y equipo terrestre	\$26,900.01	-\$26,900.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$7,997.99</b>	<b>\$9,996.01</b>	<b>\$17,994.00</b>	<b>\$17,994.00</b>	<b>\$0.00</b>	<b>\$17,994.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,994.00</b>	<b>\$17,994.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$7,997.99	\$9,996.01	\$17,994.00	\$17,994.00	\$0.00	\$17,994.00	\$0.00	\$0.00	\$17,994.00	\$17,994.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$7,997.99	\$9,996.01	\$17,994.00	\$17,994.00	\$0.00	\$17,994.00	\$0.00	\$0.00	\$17,994.00	\$17,994.00	\$0.00
9000	<b>DEUDA PÚBLICA</b>	<b>\$4,180,000.00</b>	<b>-\$4,024,162.88</b>	<b>\$155,837.12</b>	<b>\$155,837.12</b>	<b>\$0.00</b>	<b>\$155,837.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,837.12</b>	<b>\$155,837.12</b>	<b>\$0.00</b>
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/</b>	<b>\$4,180,000.00</b>	<b>-\$4,024,162.88</b>	<b>\$155,837.12</b>	<b>\$155,837.12</b>	<b>\$0.00</b>	<b>\$155,837.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,837.12</b>	<b>\$155,837.12</b>	<b>\$0.00</b>
9910	ADEFAS	\$4,180,000.00	-\$4,024,162.88	\$155,837.12	\$155,837.12	\$0.00	\$155,837.12	\$0.00	\$0.00	\$155,837.12	\$155,837.12	\$0.00
9911	ADEFAS	\$4,180,000.00	-\$4,024,162.88	\$155,837.12	\$155,837.12	\$0.00	\$155,837.12	\$0.00	\$0.00	\$155,837.12	\$155,837.12	\$0.00
<b>Fortalecimiento de la Hacienda Públic</b>		<b>\$16,531,274.21</b>	<b>-\$1,639,525.39</b>	<b>\$14,891,748.82</b>	<b>\$14,891,748.82</b>	<b>\$0.00</b>	<b>\$14,891,748.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,891,748.82</b>	<b>\$14,891,748.82</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE COYOMEAPAN**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y hora de Impresión | 13/may/2019  
01:36 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2</b>	<b>Transferencias y subsidios</b>											
3000	SERVICIOS GENERALES	\$1,753,018.93	-\$1,521,436.35	\$231,582.58	\$231,582.58	\$0.00	\$231,582.58	\$0.00	\$0.00	\$231,582.58	\$231,582.58	\$0.00
3800	SERVICIOS OFICIALES	\$1,753,018.93	-\$1,521,436.35	\$231,582.58	\$231,582.58	\$0.00	\$231,582.58	\$0.00	\$0.00	\$231,582.58	\$231,582.58	\$0.00
3810	Gastos de ceremonial	\$202,289.45	-\$94,626.87	\$107,662.58	\$107,662.58	\$0.00	\$107,662.58	\$0.00	\$0.00	\$107,662.58	\$107,662.58	\$0.00
3811	Gastos de ceremonial	\$202,289.45	-\$94,626.87	\$107,662.58	\$107,662.58	\$0.00	\$107,662.58	\$0.00	\$0.00	\$107,662.58	\$107,662.58	\$0.00
3820	Gastos de orden social y cultural	\$1,550,729.48	-\$1,426,809.48	\$123,920.00	\$123,920.00	\$0.00	\$123,920.00	\$0.00	\$0.00	\$123,920.00	\$123,920.00	\$0.00
3821	Gastos de orden social y cultural	\$1,550,729.48	-\$1,426,809.48	\$123,920.00	\$123,920.00	\$0.00	\$123,920.00	\$0.00	\$0.00	\$123,920.00	\$123,920.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$11,378,780.65	-\$2,022,259.72	\$9,356,520.93	\$9,356,520.93	\$0.00	\$9,356,520.93	\$0.00	\$0.00	\$9,356,520.93	\$9,356,520.93	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,046,950.00	-\$207,327.47	\$1,839,622.53	\$1,839,622.53	\$0.00	\$1,839,622.53	\$0.00	\$0.00	\$1,839,622.53	\$1,839,622.53	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$2,046,950.00	-\$207,327.47	\$1,839,622.53	\$1,839,622.53	\$0.00	\$1,839,622.53	\$0.00	\$0.00	\$1,839,622.53	\$1,839,622.53	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$2,046,950.00	-\$207,327.47	\$1,839,622.53	\$1,839,622.53	\$0.00	\$1,839,622.53	\$0.00	\$0.00	\$1,839,622.53	\$1,839,622.53	\$0.00
4400	AYUDAS SOCIALES	\$9,331,830.65	-\$1,814,932.25	\$7,516,898.40	\$7,516,898.40	\$0.00	\$7,516,898.40	\$0.00	\$0.00	\$7,516,898.40	\$7,516,898.40	\$0.00
4410	Ayudas sociales a personas	\$7,842,153.95	-\$622,255.55	\$7,219,898.40	\$7,219,898.40	\$0.00	\$7,219,898.40	\$0.00	\$0.00	\$7,219,898.40	\$7,219,898.40	\$0.00
4411	Ayudas sociales a personas	\$7,842,153.95	-\$622,255.55	\$7,219,898.40	\$7,219,898.40	\$0.00	\$7,219,898.40	\$0.00	\$0.00	\$7,219,898.40	\$7,219,898.40	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$549,531.70	-\$549,531.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$549,531.70	-\$549,531.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$940,145.00	-\$940,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$940,145.00	-\$940,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$297,000.00	\$297,000.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$297,000.00	\$297,000.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$297,000.00	\$297,000.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$297,000.00	\$297,000.00	\$0.00
<b>Transferencias y subsidios</b>		<b>\$13,131,799.58</b>	<b>-\$3,543,696.07</b>	<b>\$9,588,103.51</b>	<b>\$9,588,103.51</b>	<b>\$0.00</b>	<b>\$9,588,103.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,588,103.51</b>	<b>\$9,588,103.51</b>	<b>\$0.00</b>
<b>3</b>	<b>Obra pública</b>											
2000	MATERIALES Y SUMINISTROS	\$304,999.53	\$1,136,291.16	\$1,441,290.69	\$1,441,290.69	\$0.00	\$1,441,290.69	\$0.00	\$0.00	\$1,441,290.69	\$1,441,290.69	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$189,999.52	\$1,040,690.65	\$1,230,690.17	\$1,230,690.17	\$0.00	\$1,230,690.17	\$0.00	\$0.00	\$1,230,690.17	\$1,230,690.17	\$0.00
2420	Cemento y productos de concreto	\$92,996.04	\$1,137,694.13	\$1,230,690.17	\$1,230,690.17	\$0.00	\$1,230,690.17	\$0.00	\$0.00	\$1,230,690.17	\$1,230,690.17	\$0.00
2421	Cemento y productos de concreto	\$92,996.04	\$1,137,694.13	\$1,230,690.17	\$1,230,690.17	\$0.00	\$1,230,690.17	\$0.00	\$0.00	\$1,230,690.17	\$1,230,690.17	\$0.00
2470	Artículos metálicos para la construcción	\$97,003.48	-\$97,003.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$97,003.48	-\$97,003.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$115,000.01	-\$55,000.01	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE COYOMEAPAN

Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y hora de Impresión | 13/may/2019  
01:36 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2610	Combustibles, lubricantes y aditivos	\$115,000.01	-\$55,000.01	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
2611	Combustibles	\$115,000.01	-\$55,000.01	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME</b>	<b>\$0.00</b>	<b>\$150,600.52</b>	<b>\$150,600.52</b>	<b>\$150,600.52</b>	<b>\$0.00</b>	<b>\$150,600.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,600.52</b>	<b>\$150,600.52</b>	<b>\$0.00</b>
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$150,600.52	\$150,600.52	\$150,600.52	\$0.00	\$150,600.52	\$0.00	\$0.00	\$150,600.52	\$150,600.52	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$150,600.52	\$150,600.52	\$150,600.52	\$0.00	\$150,600.52	\$0.00	\$0.00	\$150,600.52	\$150,600.52	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,588,986.14</b>	<b>\$3,533,159.24</b>	<b>\$6,122,145.38</b>	<b>\$6,122,145.38</b>	<b>\$0.00</b>	<b>\$6,122,145.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,122,145.38</b>	<b>\$6,122,145.38</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,351,067.89</b>	<b>-\$176,029.95</b>	<b>\$1,175,037.94</b>	<b>\$1,175,037.94</b>	<b>\$0.00</b>	<b>\$1,175,037.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,037.94</b>	<b>\$1,175,037.94</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,351,067.89	-\$176,029.95	\$1,175,037.94	\$1,175,037.94	\$0.00	\$1,175,037.94	\$0.00	\$0.00	\$1,175,037.94	\$1,175,037.94	\$0.00
3111	Energía eléctrica	\$1,351,067.89	-\$176,029.95	\$1,175,037.94	\$1,175,037.94	\$0.00	\$1,175,037.94	\$0.00	\$0.00	\$1,175,037.94	\$1,175,037.94	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$412,680.00</b>	<b>\$2,512,850.00</b>	<b>\$2,925,530.00</b>	<b>\$2,925,530.00</b>	<b>\$0.00</b>	<b>\$2,925,530.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,925,530.00</b>	<b>\$2,925,530.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$565,530.00	\$565,530.00	\$565,530.00	\$0.00	\$565,530.00	\$0.00	\$0.00	\$565,530.00	\$565,530.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$565,530.00	\$565,530.00	\$565,530.00	\$0.00	\$565,530.00	\$0.00	\$0.00	\$565,530.00	\$565,530.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$412,680.00	\$1,947,320.00	\$2,360,000.00	\$2,360,000.00	\$0.00	\$2,360,000.00	\$0.00	\$0.00	\$2,360,000.00	\$2,360,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$412,680.00	\$1,947,320.00	\$2,360,000.00	\$2,360,000.00	\$0.00	\$2,360,000.00	\$0.00	\$0.00	\$2,360,000.00	\$2,360,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$60,000.00</b>	<b>\$110,000.00</b>	<b>\$170,000.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$110,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$110,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$4,791.25</b>	<b>\$6,027.36</b>	<b>\$10,818.61</b>	<b>\$10,818.61</b>	<b>\$0.00</b>	<b>\$10,818.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,818.61</b>	<b>\$10,818.61</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$4,791.25	\$6,027.36	\$10,818.61	\$10,818.61	\$0.00	\$10,818.61	\$0.00	\$0.00	\$10,818.61	\$10,818.61	\$0.00
3411	Servicios financieros y bancarios	\$4,791.25	\$6,027.36	\$10,818.61	\$10,818.61	\$0.00	\$10,818.61	\$0.00	\$0.00	\$10,818.61	\$10,818.61	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$760,447.00</b>	<b>\$279,861.67</b>	<b>\$1,040,308.67</b>	<b>\$1,040,308.67</b>	<b>\$0.00</b>	<b>\$1,040,308.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,040,308.67</b>	<b>\$1,040,308.67</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$760,447.00	\$279,861.67	\$1,040,308.67	\$1,040,308.67	\$0.00	\$1,040,308.67	\$0.00	\$0.00	\$1,040,308.67	\$1,040,308.67	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$760,447.00	\$279,861.67	\$1,040,308.67	\$1,040,308.67	\$0.00	\$1,040,308.67	\$0.00	\$0.00	\$1,040,308.67	\$1,040,308.67	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$800,450.16</b>	<b>\$800,450.16</b>	<b>\$800,450.16</b>	<b>\$0.00</b>	<b>\$800,450.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,450.16</b>	<b>\$800,450.16</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$800,450.16	\$800,450.16	\$800,450.16	\$0.00	\$800,450.16	\$0.00	\$0.00	\$800,450.16	\$800,450.16	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$800,450.16	\$800,450.16	\$800,450.16	\$0.00	\$800,450.16	\$0.00	\$0.00	\$800,450.16	\$800,450.16	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,897,852.55</b>	<b>\$9,643,423.55</b>	<b>\$11,541,276.10</b>	<b>\$11,541,276.10</b>	<b>\$0.00</b>	<b>\$11,541,276.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,541,276.10</b>	<b>\$11,541,276.10</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,897,852.55</b>	<b>\$9,643,423.55</b>	<b>\$11,541,276.10</b>	<b>\$11,541,276.10</b>	<b>\$0.00</b>	<b>\$11,541,276.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,541,276.10</b>	<b>\$11,541,276.10</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,897,852.55	\$9,643,423.55	\$11,541,276.10	\$11,541,276.10	\$0.00	\$11,541,276.10	\$0.00	\$0.00	\$11,541,276.10	\$11,541,276.10	\$0.00
4411	Ayudas sociales a personas	\$1,897,852.55	\$9,643,423.55	\$11,541,276.10	\$11,541,276.10	\$0.00	\$11,541,276.10	\$0.00	\$0.00	\$11,541,276.10	\$11,541,276.10	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$1,210,000.00</b>	<b>\$1,130,200.00</b>	<b>\$2,340,200.00</b>	<b>\$2,340,200.00</b>	<b>\$0.00</b>	<b>\$2,340,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,340,200.00</b>	<b>\$2,340,200.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE COYOMEAPAN**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 13/may/2019  
hora de Impresión 01:36 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,340,200.00	\$2,340,200.00	\$2,340,200.00	\$0.00	\$2,340,200.00	\$0.00	\$0.00	\$2,340,200.00	\$2,340,200.00	\$0.00
5410	Vehiculos y equipo terrestre	\$0.00	\$2,340,200.00	\$2,340,200.00	\$2,340,200.00	\$0.00	\$2,340,200.00	\$0.00	\$0.00	\$2,340,200.00	\$2,340,200.00	\$0.00
5411	Vehiculos y equipo terrestre	\$0.00	\$2,340,200.00	\$2,340,200.00	\$2,340,200.00	\$0.00	\$2,340,200.00	\$0.00	\$0.00	\$2,340,200.00	\$2,340,200.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,170,000.00	-\$1,170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	Maquinaria y equipo de construcción	\$1,170,000.00	-\$1,170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$1,170,000.00	-\$1,170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$49,939,054.66</b>	<b>\$48,633,624.00</b>	<b>\$98,572,679.37</b>	<b>\$98,572,679.37</b>	<b>\$0.00</b>	<b>\$98,572,679.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,572,679.37</b>	<b>\$98,572,679.37</b>	<b>\$0.00</b>
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$49,939,054.66</b>	<b>\$48,633,624.00</b>	<b>\$98,572,679.37</b>	<b>\$98,572,679.37</b>	<b>\$0.00</b>	<b>\$98,572,679.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,572,679.37</b>	<b>\$98,572,679.37</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$12,128,236.97	\$29,893,175.00	\$42,021,412.10	\$42,021,412.10	\$0.00	\$42,021,412.10	\$0.00	\$0.00	\$42,021,412.10	\$42,021,412.10	\$0.00
6111	Edificación habitacional	\$12,128,236.97	\$29,893,175.00	\$42,021,412.10	\$42,021,412.10	\$0.00	\$42,021,412.10	\$0.00	\$0.00	\$42,021,412.10	\$42,021,412.10	\$0.00
6120	Edificación no habitacional	\$17,548,340.86	\$480,881.64	\$18,029,222.50	\$18,029,222.50	\$0.00	\$18,029,222.50	\$0.00	\$0.00	\$18,029,222.50	\$18,029,222.50	\$0.00
6121	Edificación no habitacional	\$17,548,340.86	\$480,881.64	\$18,029,222.50	\$18,029,222.50	\$0.00	\$18,029,222.50	\$0.00	\$0.00	\$18,029,222.50	\$18,029,222.50	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,250,457.23	\$3,250,457.23	\$3,250,457.23	\$0.00	\$3,250,457.23	\$0.00	\$0.00	\$3,250,457.23	\$3,250,457.23	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,250,457.23	\$3,250,457.23	\$3,250,457.23	\$0.00	\$3,250,457.23	\$0.00	\$0.00	\$3,250,457.23	\$3,250,457.23	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$9,201,396.21	\$10,180,958.00	\$19,382,354.81	\$19,382,354.81	\$0.00	\$19,382,354.81	\$0.00	\$0.00	\$19,382,354.81	\$19,382,354.81	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$9,201,396.21	\$10,180,958.00	\$19,382,354.81	\$19,382,354.81	\$0.00	\$19,382,354.81	\$0.00	\$0.00	\$19,382,354.81	\$19,382,354.81	\$0.00
6150	Construcción de vías de comunicación	\$11,061,080.62	\$4,828,152.11	\$15,889,232.73	\$15,889,232.73	\$0.00	\$15,889,232.73	\$0.00	\$0.00	\$15,889,232.73	\$15,889,232.73	\$0.00
6151	Construcción de vías de comunicación	\$11,061,080.62	\$4,828,152.11	\$15,889,232.73	\$15,889,232.73	\$0.00	\$15,889,232.73	\$0.00	\$0.00	\$15,889,232.73	\$15,889,232.73	\$0.00
9000	<b>DEUDA PÚBLICA</b>	<b>\$12,844,910.96</b>	<b>-\$3,645,740.24</b>	<b>\$9,199,170.72</b>	<b>\$9,199,170.72</b>	<b>\$0.00</b>	<b>\$9,199,170.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,199,170.72</b>	<b>\$9,199,170.72</b>	<b>\$0.00</b>
9100	<b>AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$3,300,000.00</b>	<b>\$5,615,379.76</b>	<b>\$8,915,379.76</b>	<b>\$8,915,379.76</b>	<b>\$0.00</b>	<b>\$8,915,379.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,915,379.76</b>	<b>\$8,915,379.76</b>	<b>\$0.00</b>
9110	Amortización de la deuda interna con instituciones de cré	\$3,300,000.00	\$5,615,379.76	\$8,915,379.76	\$8,915,379.76	\$0.00	\$8,915,379.76	\$0.00	\$0.00	\$8,915,379.76	\$8,915,379.76	\$0.00
9111	Amortización de la deuda interna con instituciones de cré	\$3,300,000.00	\$5,615,379.76	\$8,915,379.76	\$8,915,379.76	\$0.00	\$8,915,379.76	\$0.00	\$0.00	\$8,915,379.76	\$8,915,379.76	\$0.00
9200	<b>INTERESES DE LA DEUDA PÚBLICA</b>	<b>\$283,790.96</b>	<b>\$0.00</b>	<b>\$283,790.96</b>	<b>\$283,790.96</b>	<b>\$0.00</b>	<b>\$283,790.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,790.96</b>	<b>\$283,790.96</b>	<b>\$0.00</b>
9210	Intereses de la deuda interna con instituciones de crédito	\$283,790.96	\$0.00	\$283,790.96	\$283,790.96	\$0.00	\$283,790.96	\$0.00	\$0.00	\$283,790.96	\$283,790.96	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$283,790.96	\$0.00	\$283,790.96	\$283,790.96	\$0.00	\$283,790.96	\$0.00	\$0.00	\$283,790.96	\$283,790.96	\$0.00
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I</b>	<b>\$9,261,120.00</b>	<b>-\$9,261,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$9,261,120.00	-\$9,261,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$9,261,120.00	-\$9,261,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE COYOMEAPAN

Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y hora de Impresión | 13/may/2019  
01:36 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Obra pública</b>	\$68,785,803.84	\$60,430,958.42	\$129,216,762.26	\$129,216,762.26	\$0.00	\$129,216,762.26	\$0.00	\$0.00	\$129,216,762.26	\$129,216,762.26	\$0.00
<b>4 Seguridad pública</b>											
1000 SERVICIOS PERSONALES	\$1,284,979.37	-\$558,079.37	\$726,900.00	\$726,900.00	\$0.00	\$726,900.00	\$0.00	\$0.00	\$726,900.00	\$726,900.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,000,995.87	-\$441,970.47	\$559,025.40	\$559,025.40	\$0.00	\$559,025.40	\$0.00	\$0.00	\$559,025.40	\$559,025.40	\$0.00
1130 Sueldos base al personal permanente	\$1,000,995.87	-\$441,970.47	\$559,025.40	\$559,025.40	\$0.00	\$559,025.40	\$0.00	\$0.00	\$559,025.40	\$559,025.40	\$0.00
1132 Sueldo Base al Personal de Confianza	\$1,000,995.87	-\$441,970.47	\$559,025.40	\$559,025.40	\$0.00	\$559,025.40	\$0.00	\$0.00	\$559,025.40	\$559,025.40	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$41,994.05	-\$41,994.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$41,994.05	-\$41,994.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$41,994.05	-\$41,994.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,989.45	-\$74,114.85	\$167,874.60	\$167,874.60	\$0.00	\$167,874.60	\$0.00	\$0.00	\$167,874.60	\$167,874.60	\$0.00
1590 Otras prestaciones sociales y económicas	\$241,989.45	-\$74,114.85	\$167,874.60	\$167,874.60	\$0.00	\$167,874.60	\$0.00	\$0.00	\$167,874.60	\$167,874.60	\$0.00
1591 Otras prestaciones sociales y económicas	\$241,989.45	-\$74,114.85	\$167,874.60	\$167,874.60	\$0.00	\$167,874.60	\$0.00	\$0.00	\$167,874.60	\$167,874.60	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$745,600.00	\$745,600.00	\$745,600.00	\$0.00	\$745,600.00	\$0.00	\$0.00	\$745,600.00	\$745,600.00	\$0.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$445,600.00	\$445,600.00	\$445,600.00	\$0.00	\$445,600.00	\$0.00	\$0.00	\$445,600.00	\$445,600.00	\$0.00
5510 Equipo de defensa y seguridad	\$0.00	\$445,600.00	\$445,600.00	\$445,600.00	\$0.00	\$445,600.00	\$0.00	\$0.00	\$445,600.00	\$445,600.00	\$0.00
5511 Equipo de defensa y seguridad	\$0.00	\$445,600.00	\$445,600.00	\$445,600.00	\$0.00	\$445,600.00	\$0.00	\$0.00	\$445,600.00	\$445,600.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
<b>Seguridad pública</b>	\$1,284,979.37	-\$187,520.63	\$1,472,500.00	\$1,472,500.00	\$0.00	\$1,472,500.00	\$0.00	\$0.00	\$1,472,500.00	\$1,472,500.00	\$0.00
<b>Total Final</b>	\$99,733,857.00	\$55,435,257.59	\$155,169,114.59	\$155,169,114.59	\$0.00	\$155,169,114.59	\$0.00	\$0.00	\$155,169,114.59	\$155,169,114.59	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY


**MUNICIPIO DE COYOMEAPAN**  
Puebla


Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y hora de Impresión | 13/may/2019  
01:36 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DR. DAVID CELESTINO ROSAS  
  
 PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO MUNICIPAL  
 DE COYOMEAPAN, PUE.  
 2018-2021

  
 JAVIER BALDERAS ROSAS  
  
 TESORERIA MUNICIPAL  
 TESORERO MUNICIPAL  
 H. AYUNTAMIENTO MUNICIPAL  
 DE COYOMEAPAN, PUE.  
 2018-2021

  
 C. LUIS EDUARDO PORRAS PUERTOS  
  
 SECRETARÍA GENERAL  
 H. AYUNTAMIENTO MUNICIPAL  
 DE COYOMEAPAN, PUE.  
 2018-2021